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**Our Vision**

### OUR VISION

- A best in class Finance Ministry where prudent management of public resources guarantees citizens’ provision of government services and programs, whilst assuring a sustainably healthy financial position.
- Provide a robust strategy for the effective and efficient management of government revenue and expenditure through monitoring and evaluation so as to assist MDAs to achieve government objectives.

 **Our Mission**

 **Our Objectives**

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**+ STAFF STRENGTH ON STATE GOVERNMENT PAYROLL AS AT MAY, 2017**

**+ OYO STATE BUDGET PERFORMANCE FROM 2011 TILL MARCH, 2017 (RECURRENT)**

**- OYO STATE BUDGET PERFORMANCE FROM 2011 TILL MARCH, 2017 (CAPITAL)**

YEAR	APPROVED ESTIMATE (RECURRENT PLUS CAPITAL)	APPROVED CAPITAL	ACTUAL	% of Capital Budget over Approved Budget	% of Actual Performance over Approved Capital Budget
2011	148,706,562,535.00	79,671,931,500.00	13,970,152,923.60	53.6	17.5
2012	172,533,937,225.00	95,029,440,000.00	22,331,820,982.95	55	23.5
2013	159,625,261,000.00	74,606,877,653.00	26,411,285,171.47	46.7	35.4
2014	208,376,635,152.00	110,416,470,852.00	6,202,648,979.25	53	5.6
2015	143,108,660,700.00	55,054,410,000.00	7,472,070,347.70	38.5	13.6

2016	117,965,409,984.00	73,117,805,261.00	8,353,645,476.06	62	11.4
2017 (JAN.- MARCH)	208,654,111,854.05	81,079,392,021.19	3,394,893,629.81	38.9	4.2

+ **SECTORAL BUDGETARY PROVISION AND % ALLOCATION (CAPEX) 2011-2013**

+ **SECTORAL BUDGETARY PROVISION AND % ALLOCATION (CAPEX) 2014-2016**

+ **SECTORAL BUDGETARY PROVISION AND % ALLOCATION (CAPEX) 2017**

+ **REVENUE PROFILE OF OYO STATE FROM 2011-2015**

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+ **NAMES AND OFFICIAL CONTACT OF POLITICAL APPOINTEES**

- **APPROVED 2018 BUDGET (Published on February 13, 2018.)**

FIRST QUARTER

SECOND QUARTER

THIRD QUARTER

+ **APPROVED 2019 BUDGET (Published on February 26, 2019.)**

+ **APPROPRIATION LAW 2019 (Published on February 27, 2019.)**

+ **2019 BUDGET ANALYSIS (FIRST QUARTER)**

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## Oyo State Government



**OYO STATI**  
THE PACESETTER STATE

The Oyo State Government believes that with your support, We can transform Oyo State into a physically functional, economically vibrant, socially harmonious and aesthetically delightful preferred destination for all.

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## Contact Us

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